

DEMAND NO. 38
SOCIAL WELFARE

B - Social Services		
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes	2225	Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities
(g) Social Welfare & Nutrition	2235	Social Security & Welfare
B - Capital Account on Social Services	4202	Capital Outlay on Education, Sports, Art & Culture
(a) Capital Account of Education, Sports, Art & Culture		
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	4217	Capital Outlay on Urban Development
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Social Welfare

Voted	Revenue 700236	Capital 6256301	Total 6956537
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II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>		
		Budget Estimate	Revised Estimate	Budget Estimate
Sub/Detailed Heads	Actuals 2024-25	2025-26	2025-26	2026-27
REVENUE SECTION				
M.H.	2225 Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities			
	01 Welfare of Scheduled Caste			
	01.001 Direction & Administration			
	60 Establishment			
	60.00.01 Salaries	56416	88846	88846
	60.00.02 Wages	33623	34446	30846
	60.00.06 Medical Treatment	1678	2678	2678
	60.00.07 Allowances	32323	11959	8283
	60.00.08 Leave Travel Concession	-	1	1
	60.00.09 Training Expenses	-	1	1
	60.00.11 Domestic Travel Expenses	67	411	411
	60.00.12 Foreign Travel Expenses	-	1	1
	60.00.13 Office Expenses	1327	4500	4500
	60.00.24 Fuel and Lubricants	1678	1	1
	60.00.27 Minor, Civil and Electric Works	7500	5000	5000
	60.00.29 Repair and Maintenance	867	1	1
	60.00.49 Other Revenue Expenditure	-	-	1559
	46 Gyalshing District			
	60.46.01 Salaries	1849	4085	3375
	60.46.02 Wages	1040	935	803

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
		2024-25	Estimate	Estimate	Estimate
Sub/Detailed Heads			2025-26	2025-26	2026-27
	60.46.06 Medical Treatment	-	124	-	1
	60.46.07 Allowances	1434	571	60	491
	60.46.09 Training Expenses	-	1	1	1
	60.46.11 Domestic Travel Expenses	33	40	40	40
	60.46.13 Office Expenses	9	60	60	60
	60.46.24 Fuel and Lubricants	16	54	54	54
	60.46.29 Repair and Maintenance	-	1	1	1
Total	46 Gyalshing District	4381	5871	4394	4793
	48 Namchi District				
	60.48.01 Salaries	3063	7541	7541	9297
	60.48.02 Wages	3704	2573	2573	1998
	60.48.06 Medical Treatment	30	229	229	1
	60.48.07 Allowances	2485	1090	978	1380
	60.48.09 Training Expenses	-	1	1	1
	60.48.11 Domestic Travel Expenses	25	45	45	45
	60.48.13 Office Expenses	38	60	60	60
	60.48.24 Fuel and Lubricants	22	54	54	54
	60.48.29 Repair and Maintenance	-	1	1	1
Total	48 Namchi District	9367	11594	11482	12837
	50 Soreng District				
	60.50.01 Salaries	1398	2284	2284	2364
	60.50.02 Wages	1058	900	900	900
	60.50.06 Medical Treatment	191	69	69	1
	60.50.07 Allowances	882	311	228	317
	60.50.09 Training Expenses	-	1	1	1
	60.50.11 Domestic Travel Expenses	-	1	1	1
	60.50.13 Office Expenses	59	60	60	60
	60.50.24 Fuel and Lubricants	53	54	54	54
	60.50.29 Repair and Maintenance	-	1	1	1
Total	50 Soreng District	3641	3681	3598	3699
Total	60 Establishment	152868	168991	161602	172908
	68 Other Social Welfare Programmes				
	51 Protection of Civil Right and Prevention of Atrocities on SC/ST				
	68.51.80 Protection of Civil Right and Prevention of Atrocities on SC/ST (Central Share)	926	2000	2000	-
	68.51.81 Protection of Civil Right and Prevention of Atrocities on SC/ST (State Share)	926	1500	670	-
Total	51 Protection of Civil Right and Prevention of Atrocities on SC/ST	1852	3500	2670	-

(In Thousands of Rupees)

Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	52 Protection of Civil Right and Prevention of Atrocities on SC/ST (Central Share)				
	68.52.49 Other Revenue Expenditure	-	-	-	2500
Total	52 Protection of Civil Right and Prevention of Atrocities on SC/ST (Central Share)	-	-	-	2500
	53 Protection of Civil Right and Prevention of Atrocities on SC/ST (State Share)				
	68.53.49 Other Revenue Expenditure	-	-	-	1500
Total	53 Protection of Civil Right and Prevention of Atrocities on SC/ST (State Share)	-	-	-	1500
Total	68 Other Social Welfare Programmes	1852	3500	2670	4000
Total	01.001 Direction & Administration	154720	172491	164272	176908
	01.277 Education				
	42 Scheme for Development of Scheduled Caste				
	73 Pre-Matric Scholarship to students belonging to SC Community (Central Share)				
	42.73.34 Scholarships	-	100	100	1000
	42.73.71 Pre-Matric Scholarship to students belonging to SC Community	49	60	60	-
Total	73 Pre-Matric Scholarship to students belonging to SC Community (Central Share)	49	160	160	1000
	74 Post-Matric Scholarship to students belonging to SC Community (Central Share)				
	42.74.34 Scholarships	-	5000	5000	5000
	42.74.71 Post-Matric Scholarship to students belonging to SC Community	597	1000	1000	-
Total	74 Post-Matric Scholarship to students belonging to SC Community (Central Share)	597	6000	6000	5000
	75 Admin Cost for Pre-Matric Scholarship to students belonging to SC Community (Central Share)				
	42.75.49 Other Revenue Expenditure	-	-	-	1000
Total	75 Admin Cost for Pre-Matric Scholarship to students belonging to SC Community (Central Share)	-	-	-	1000
	76 Admin Cost for Post-Matric Scholarship to students belonging to SC Community (Central Share)				
	42.76.49 Other Revenue Expenditure	-	-	-	1000
Total	76 Admin Cost for Post-Matric Scholarship to students belonging to SC Community (Central Share)	-	-	-	1000
	77 Pre-Matric Scholarship to students belonging to SC Community (State Share)				
	42.77.34 Scholarships	-	-	-	59

(In Thousands of Rupees)

Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	77 Pre-Matric Scholarship to students belonging to SC Community (State Share)	-	-	-	59
	78 Post-Matric Scholarship to students belonging to SC Community (State Share)				
	42.78.34 Scholarships	-	-	-	2399
Total	78 Post-Matric Scholarship to students belonging to SC Community (State Share)	-	-	-	2399
	79 Admin Cost for Pre-Matric Scholarship to students belonging to SC Community (State Share)				
	42.79.49 Other Revenue Expenditure	-	-	-	1
Total	79 Admin Cost for Pre-Matric Scholarship to students belonging to SC Community (State Share)	-	-	-	1
	80 Admin Cost for Post-Matric Scholarship to students belonging to SC Community (State Share)				
	42.80.34 Scholarships	-	-	-	1
Total	80 Admin Cost for Post-Matric Scholarship to students belonging to SC Community (State Share)	-	-	-	1
Total	42 Scheme for Development of Scheduled Caste	646	6160	6160	10460
Total	01.277 Education	646	6160	6160	10460
	01.789 Special Component Plan for Scheduled Castes				
	50 Celebration of BR Ambedkar Jayanti				
	50.00.49 Other Revenue Expenditure	500	500	500	500
Total	50 Celebration of BR Ambedkar Jayanti	500	500	500	500
Total	01.789 Special Component Plan for Scheduled Castes	500	500	500	500
	01.793 Special Central Assistance for Scheduled Castes Component Plan (Central Plan Schemes)				
	61 PM AJAY (Central Share)				
	61.00.49 Other Revenue Expenditure	2225	15000	15000	15000
Total	61 PM AJAY (Central Share)	2225	15000	15000	15000
	62 National Action for Mechanised Sanitation Ecosystem (NAMASTE) Scheme- Central Share				
	62.00.49 Other Revenue Expenditure	-	1	1	0
Total	62 National Action for Mechanised Sanitation Ecosystem (NAMASTE) Scheme- Central Share	-	1	1	-
	63 National Action for Mechanised Sanitation Ecosystem (NAMASTE) Scheme- State Share				
	63.00.49 Other Revenue Expenditure	500	500	500	500
Total	63 National Action for Mechanised Sanitation Ecosystem (NAMASTE) Scheme- State Share	500	500	500	500
Total	01.793 Special Central Assistance for Scheduled Castes Component Plan (Central Plan Schemes)	2725	15501	15501	15500

(In Thousands of Rupees)

Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	01 Welfare of Scheduled Castes	158591	194652	186433	203368
	02 Welfare of Scheduled Tribes				
	02.001 Direction & Administration				
	60 Establishment				
	60.00.01 Salaries	19534	30771	30771	32610
	60.00.02 Wages	9897	7789	7596	6999
	60.00.06 Medical Treatment	-	932	932	1
	60.00.07 Allowances	9304	3738	3194	3953
	60.00.09 Training Expenses	-	1	1	1
	60.00.11 Domestic Travel Expenses	-	19	19	19
	60.00.13 Office Expenses	-	1	1	1
	60.00.24 Fuel and Lubricants	-	1	1	1
	45 Gangtok District				
	60.45.01 Salaries	2326	4021	4021	4228
	60.45.02 Wages	864	720	630	648
	60.45.06 Medical Treatment	-	122	122	1
	60.45.07 Allowances	1579	517	421	547
	60.45.11 Domestic Travel Expenses	-	44	44	44
	60.45.13 Office Expenses	40	60	60	60
	60.45.24 Fuel and Lubricants	53	54	54	54
Total	45 Gangtok District	4862	5538	5352	5582
	47 Mangan District				
	60.47.01 Salaries	2396	5143	5143	4492
	60.47.02 Wages	1417	660	660	432
	60.47.06 Medical Treatment	-	156	156	1
	60.47.07 Allowances	1784	701	356	664
	60.47.11 Domestic Travel Expenses	21	43	43	43
	60.47.13 Office Expenses	27	60	60	60
	60.47.24 Fuel and Lubricants	54	54	54	54
Total	47 Mangan District	5699	6817	6472	5746
	49 Pakyong District				
	60.49.01 Salaries	1133	1926	1926	1994
	60.49.02 Wages	1499	468	468	468
	60.49.06 Medical Treatment	-	58	-	1
	60.49.07 Allowances	868	245	245	240
	60.49.11 Domestic Travel Expenses	-	1	1	1
	60.49.13 Office Expenses	60	60	60	60
	60.49.24 Fuel and Lubricants	53	54	54	54
Total	49 Pakyong District	3613	2812	2754	2818
Total	60 Establishment	52909	58419	57093	57731
Total	02.001 Direction & Administration	52909	58419	57093	57731

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
		2024-25	2025-26	2025-26	2026-27
Sub/Detailed Heads					
02.277 Education					
	51 Umbrella Scheme for Education of ST Student				
	75 Pre- Matric Scholarship to students belonging to ST Community (Central Share)				
	51.75.34 Scholarships	2	1500	1500	2500
	51.75.71 Pre- Matric Scholarship to students belonging to ST Community	100	100	100	-
Total	75 Pre- Matric Scholarship to students belonging to ST Community (Central Share)	102	1600	1600	2500
	76 Post- Matric Scholarship to students belonging to ST Community (Central Share)				
	51.76.34 Scholarships	60001	100000	100000	150000
	51.76.71 Post- Matric Scholarship to students belonging to ST Community	8085	10000	10000	-
Total	76 Post- Matric Scholarship to students belonging to ST Community (Central Share)	68086	110000	110000	150000
	77 Pre- Matric Scholarship to students belonging to ST Community (State Share)				
	51.77.34 Scholarship	-	-	-	250
Total	77 Pre- Matric Scholarship to students belonging to ST Community (State Share)	-	-	-	250
	78 Post- Matric Scholarship to students belonging to ST Community (State Share)				
	51.78.34 Scholarship	-	-	-	24000
Total	78 Post- Matric Scholarship to students belonging to ST Community (State Share)	-	-	-	24000
Total	51 Umbrella Scheme for Education of ST Student	68188	111600	111600	176750
Total	02.277 Education	68188	111600	111600	176750
02.794 Special Central Assistance for Tribal Sub-Plan					
	63 PM ADI Adarsh Gram Yojana (Central Share)				
	63.00.49 Other Revenue Expenditure	-	1	1	-
Total	63 PM ADI Adarsh Gram Yojana (Central Share)	-	1	1	-
	64 Tribal Research Institute (Central Share)				
	64.00.49 Other Revenue Expenditure	20000	30000	11460	30000
Total	64 Tribal Research Institute (Central Share)	20000	30000	11460	30000
Total	02.794 Special Central Assistance for Tribal Sub-Plan	20000	30001	11461	30000
02.796 Tribal Area Sub- Plan					
	26 Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojana) (Central Share)				
	07 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)				
	26.07.49 Other Revenue Expenditure	-	1	1	-

(In Thousands of Rupees)

Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	07 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)	-	1	1	-
Total	26 Programme for Development of Scheduled Tribes (PM Vanbandhu Kalyan Yojana) (Central Share)	-	1	1	-
	71 Grant-in-Aid under 1st proviso to Article 275(1) of the Constitution of India				
	72 Grant-in-Aid under 1st proviso to Article 275(1) of the Constitution of India (ACA)				
	71.72.49 Other Revenue Expenditure	61871	100000	100000	100000
Total	72 Grant-in-Aid under 1st proviso to Article 275(1) of the Constitution of India (ACA)	61871	100000	100000	100000
Total	71 Grant-in-Aid under 1st proviso to Article 275(1) of the Constitution of India (ACA)	61871	100000	100000	100000
	72 Umbrella Programme for Development and Marketing of Tribal Products/ Produce				
	72.00.49 Other Revenue Expenditure	-	1	1	-
Total	72 Umbrella Programme for Development and Marketing of Tribal Products/ Produce	-	1	1	-
	73 Admin Cost under Ministry of Tribal Affairs				
	73.00.49 Other Revenue Expenditure	5250	10000	10000	15000
Total	73 Admin Cost under Ministry of Tribal Affairs	5250	10000	10000	15000
	74 Ashram Schools				
	74.00.31 Grant in Aid General	-	8760	8760	8760
Total	74 Ashram Schools	-	8760	8760	8760
	75 Honorarium to Research Assistants (SSHLC)				
	75.00.49 Other Revenue Expenditure	9000	9000	9000	4500
Total	75 Honorarium to Research Assistants (SSHLC)	9000	9000	9000	4500
Total	02.796 Tribal Area Sub- Plan	76121	127762	127762	128260
	02.190 Undertakings				
	65 Lepcha Primitive Tribe Group Welfare Board				
	65.00.31 Grant in Aid General	400	-	-	-
	65.00.36 Grant in Aid Salaries	474	494	494	488
Total	65 Lepcha Primitive Tribe Group Welfare Board	874	494	494	488
	66 SABCO				
	66.00.35 Grant in Aid for Creation of Capital Assets	5000	5000	5000	-
Total	66 SABCO	5000	5000	5000	-
Total	02.190 Assistance to Public Sector and Other	5874	5494	5494	488
Total	02 Welfare of Scheduled Tribes	223092	333276	313410	393229

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
		2024-25	2025-26	2025-26	2026-27
Sub/Detailed Heads					
	03 Welfare of Backward Classes				
	03.190 Assistance to Public Sector and Other				
	65 Sikkim Commission for Backward Classes				
	65.00.31 Grant in Aid General	1000	-	-	-
	65.00.36 Grant in Aid Salaries	16611	20060	20060	22122
Total	65 Sikkim Commission for Backward Classes	17611	20060	20060	22122
Total	03.190 Assistance to Public Sector and Other	17611	20060	20060	22122
	03.277 Education				
	62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share)				
	62.00.49 Other Revenue Expenditure	305	2000	2000	2500
Total	62 PM YASASVI Pre- Matric Scholarship to OBC Students (Central Share)	305	2000	2000	2500
	63 PM YASASVI Post- Matric Scholarship to OBC and EBC Students (Central Share)				
	63.00.49 Other Revenue Expenditure	29787	50000	27690	35200
Total	63 PM YASASVI Post- Matric Scholarship to OBC and EBC Students (Central Share)	29787	50000	27690	35200
	64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share)				
	64.00.49 Other Revenue Expenditure	34	150	150	249
Total	64 PM YASASVI Pre- Matric Scholarship to OBC Students (State Share)	34	150	150	249
	65 PM YASASVI Post- Matric Scholarship to OBC and EBC Students (State Share)				
	65.00.49 Other Revenue Expenditure	3612	4000	2668	5000
Total	65 PM YASASVI Post- Matric Scholarship to OBC and EBC Students (State Share)	3612	4000	2668	5000
	66 Admin Cost PM YASASVI Pre- Matric Scholarship to OBC, EBC Students(100 % CS)				
	66.00.49 Other Revenue Expenditure	-	-	-	1000
Total	66 Admin Cost PM YASASVI Pre- Matric Scholarship to OBC, EBC Students(100 % CS)	-	-	-	1000
	67 Admin Cost PM YASASVI Post- Matric Scholarship to OBC, EBC Students(100 % CS)				
	67.00.49 Other Revenue Expenditure	-	-	-	1000
Total	67 Admin Cost PM YASASVI Post- Matric Scholarship to OBC, EBC Students(100 % CS)	-	-	-	1000
Total	03.277 Education	33738	56150	32508	44949
Total	03 Welfare of Backward Classes	51349	76210	52568	67071

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
'Sub/Detailed Heads		2024-25	Estimate	Estimate	Estimate
			2025-26	2025-26	2026-27
	04 Welfare of Minorities				
	04.277 Education				
	33 Umbrella Schemes for Development of Minorities				
	30 Education Scheme for Minorities				
	33.30.70 Pre Matric Scholarship to Minorities	-	1	1	-
	33.30.71 Post Matric Scholarship to Minorities	-	1	1	-
	33.30.72 Merit cum Means based Scholarship to Minorities	-	1	1	-
Total	33 Umbrella Schemes for Development of Minorities	-	3	3	-
Total	04.277 Education	-	3	3	-
Total	04 Welfare of Minorities	-	3	3	-
	80 General				
	80.190 Assistance to Public Sector and Other Undertakings				
	60 Sikkim Scheduled Castes, Scheduled Tribes and Other Backward Classes Development Corporation Ltd. (SABCCO)				
	60.00.31 Grant in Aid General	-	-	-	1000
Total	60 Sikkim Scheduled Castes, Scheduled Tribes and Other Backward Classes Development Corporation Ltd. (SABCCO)	-	-	-	1000
Total	80.190 Assistance to Public Sector and Other Undertakings	-	-	-	1000
	80.800 Other Expenditure				
	67 SC, ST and OBC Welfare Boards				
	67.00.31 Grant in Aid General	270	-	-	-
	67.00.36 Grant in Aid Salaries	884	839	839	1356
Total	67 SC, ST and OBC Welfare Boards	1154	839	839	1356
	68 Detention Centre at Rangpo				
	68.00.49 Other Revenue Expenditure	-	300	300	300
Total	68 Detention Centre at Rangpo	-	300	300	300
	69 Welfare of Transgender				
	69.00.49 Other Revenue Expenditure	-	-	-	500
Total	69 Welfare of Transgender	-	-	-	500
	70 Emoluments of Chairpersons, Advisors & OSDs				
	70.00.49 Other Revenue Expenditure	-	-	-	2412
Total	70 Emoluments of Chairpersons, Advisors & OSDs	-	-	-	2412
Total	80.800 Other Expenditure	1154	1139	1139	4568
Total	80 General	1154	1139	1139	5568
Total	2225 Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities	434186	605280	553553	669236

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
		2024-25	2025-26	2025-26	2026-27
Sub/Detailed Heads					
M.H.	2235 Social Security & Welfare				
	01 Rehabilitation				
	01.200 Other Relief Measures				
	67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share)				
	67.00.49 Other Revenue Expenditure	17700	30000	18845	30000
Total	67 Schemes under Drug Demand Reduction and Rehabilitation (Central Share)	17700	30000	18845	30000
	68 Navchetna Scheme (Central Share)				
	68.00.49 Other Revenue Expenditure	-	500	500	-
Total	68 Navchetna Scheme (Central Share)	-	500	500	-
	69 Drug De-addiction Centre at Kitchudumra				
	69.00.49 Other Revenue Expenditure	-	-	-	1000
Total	69 Drug De-addiction Centre at Kitchudumra	-	-	-	1000
Total	01.200 Other Relief Measures	17700	30500	19345	31000
Total	01 Rehabilitation	17700	30500	19345	31000
Total	2235 Social Security & Welfare	17700	30500	19345	31000
Total	REVENUE SECTION	451886	635780	572898	700236
	CAPITAL SECTION				
M.H.	4202 Capital Outlay on Education, Sports, Art and Culture				
	04 Art and Culture				
	04.796 Tribal Area Sub- Plan				
	60 Schemes under TSP				
	60.00.60 Other Capital Expenditure	14230	-	-	-
Total	60 Schemes under TSP	14230	-	-	-
Total	04.796 Tribal Area Sub- Plan	14230	-	-	-
Total	04 Art and Culture	14230	-	-	-
Total	4202 Capital Outlay on Education, Sports, Art and Culture	14230	-	-	-
	4217 Capital Outlay on Urban Development				
	03 Integrated Development of Small and Medium Towns				
	03.789 Special Component Plan for Scheduled Castes				
	70 Sweeper Quarter cum Cobbler Shed at Tailor units-Singtam				
	70.00.60 Other Capital Expenditure	7114	-	-	-
Total	70 Sweeper Quarter cum Cobbler Shed at Tailor units-Singtam	7114	-	-	-
Total	03.789 Special Component Plan for Scheduled Castes	7114	-	-	-
Total	03 Integrated Development of Small and Medium Towns	7114	-	-	-
Total	4217 Capital Outlay on Urban Development	7114	-	-	-

(In Thousands of Rupees)

Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
M.H.	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	01 Welfare of Scheduled Caste				
	01.277 Education				
	50 Soreng District				
	55 Land Compensation of Residential Model Schools at Chota Samdong, Soreng				
	50.55.78 Land	44000	5000	5000	20000
Total	55 Land Compensation of Residential Model Schools at Chota Samdong, Soreng	44000	5000	5000	20000
	60 Construction				
	60.00.40 Construction of SC Girls Hostel at Government College Rhenock, East Sikkim (Central Share)	-	1	1	-
	60.00.41 Construction of SC Girls Hostel at Dodak, West Sikkim (Central Share)	-	1	1	-
	60.00.42 Construction of SC Girls Hostel at Rangtu, East Sikkim (Central Share)	-	1	1	-
	60.00.43 Construction of SC Girls Hostel at Rhenock, East Sikkim (Central Share)	-	1	1	-
	65 Construction of SC Hostel (BJRCY- Central Share)				
	60.65.72 Buildings and Structures	-	50000	36763	50000
Total	65 Construction of SC Hostel (BJRCY- Central Share)	-	50000	36763	50000
Total	60 Construction	-	50004	36767	50000
Total	50 Soreng District	44000	55004	41767	70000
Total	01.277 Education	44000	55004	41767	70000
Total	01 Welfare of Scheduled Caste	44000	55004	41767	70000
	02 Welfare of Scheduled Tribes				
	02.277 Education				
	51 Umbrella scheme for Education of ST Student				
	51.00.80 Construction of Ashram School at Jushingthang (Central Share)	-	1	1	-
Total	51 Umbrella scheme for Education of ST Student	-	1	1	-
	60 Construction				
	60.00.77 Construction of Lepcha Primitive Tribal Girls' Hostel Near Helipad Burtuk, East Sikkim (Central Share)	-	1	1	-
	60.00.78 Construction of Lepcha Primitive Tribal Girls' Hostel Namchi, South Sikkim (Central Share)	-	2400	2400	-
	60.00.79 Construction of Lepcha Primitive Tribal Girls' Hostel Lingdong, Near Mangan, North Sikkim (Central	-	1	1	-
	60.00.80 Construction of Lepcha Primitive Tribal Girls' Hostel at Assangthang, Namchi District (State Share)	4999	5000	5000	-
Total	60 Construction	4999	7402	7402	-
Total	02.277 Education	4999	7403	7403	-

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
		2024-25	2025-26	2025-26	2026-27
Sub/Detailed Heads					
02.794 Special Central Assistance for Tribal Sub-Plan					
60 Support to Tribal Research Institute (Central Share)					
Total	60.00.72 Building and Structures	-	5000	5000	-
	60 Support to Tribal Research Institute (Central Share)	-	5000	5000	-
Total	02.794 Special Central Assistance for Tribal Sub-Plan	-	5000	5000	-
02.796 Tribal Area Sub- Plan					
60 Construction					
61 Construction of EMRS Suntaley					
Total	60.61.72 Building and Structures	10000	5000	5000	4000
	61 Construction of EMRS Suntaley	10000	5000	5000	4000
62 Article 275(1) of the Constitution of India					
Total	60.62.60 Other Capital Expenditure	-	200000	149279	400000
	62 Article 275(1) of the Constitution of India	-	200000	149279	400000
63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan (DAJGUA)					
Total	60.63.60 Other Capital Expenditure	-	150000	72544	250000
	63 Dharti Aaba Janjatiya Gram Utkarsh Abhiyan	-	150000	72544	250000
64 Construction of Club House at Samdong under Sukrodaya Samaj Kalyang Sang, Tumin Lingee Constituency					
Total	60.64.60 Other Capital Expenditure	-	5000	5000	2500
	64 Construction of Club House at Samdong under Sukrodaya Samaj Kalyang Sang, Tumin Lingee Constituency	-	5000	5000	2500
Total	60 Construction	10000	360000	231823	656500
Total	02.796 Tribal Area Sub- Plan	10000	360000	231823	656500
Total	02 Welfare of Scheduled Tribes	14999	372403	244226	656500
03 Welfare of Backward Classes					
03.277 Education					
43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes					
	43.00.76 Construction of Hostels for OBC Boys' and Girls' at Sumbuk, South Sikkim	-	1	1	-
	43.00.77 Construction of Hostels for OBC Girls' at Kyongsa, West Sikkim	-	1	1	-
	43.00.78 Construction of Hostels for OBC Girls' at Nandugaon, South Sikkim	-	1	1	-
	43.00.79 Construction of Hostels for OBC Girls' at Machong Sr. Sec. School East Sikkim (Central Share)	-	1	1	-
	43.00.80 Construction of Hostels for OBC Girls at Dentam Sr. Sec. School, West Sikkim (Central Share)	-	1	1	-
	43.00.81 Construction of OBC Girls Hostel at PNGSS Gangtok, East Sikkim	11675	10000	10000	-

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
'Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
	43.00.82 Construction of OBC Girls Hostel at GDC, Burtuk, East Sikkim	11675	10000	10000	-
	43.00.83 State Share for OBC Hostels	1000	-	-	-
	65 Construction of Hostels for Boys' and Girls' (Central Share)				
	43.65.72 Buildings and Structures	-	50000	-	4000
Total	65 Construction of Hostels for Boys' and Girls' (Central Share)	-	50000	-	4000
	66 Construction of Hostels for Boys' and Girls' (State Share)				
	43.66.72 Buildings and Structures	-	-	-	1
Total	66 Construction of Hostels for Boys' and Girls' (State Share)	-	-	-	1
Total	43 Scheme for Development of OBC and Denotified Tribes (DNT) and Semi nomadic tribes	24350	70005	20005	4001
Total	03.277 Education	24350	70005	20005	4001
Total	03 Welfare of Backward Classes	24350	70005	20005	4001
	04 Welfare of Minorities				
	04.102 Economic Development				
	33 Pradhan Mantri Jan Vikas Karyakaram				
	74 Pradhan Mantri Jan Vikas Karyakaram (Central Share)				
	33.74.60 Other Capital Expenditure	1237300	2000000	2150000	2957000
Total	74 Pradhan Mantri Jan Vikas Karyakaram (Central Share)	1237300	2000000	2150000	2957000
	75 Pradhan Mantri Jan Vikas Karyakaram (State Share)				
	33.75.60 Other Capital Expenditure	170000	165000	1338400	130000
	33.75.78 Land	-	-	-	10000
Total	75 Pradhan Mantri Jan Vikas Karyakaram (State Share)	170000	165000	1338400	140000
Total	33 Pradhan Mantri Jan Vikas Karyakaram	1407300	2165000	3488400	3097000
Total	04.102 Economic Development	1407300	2165000	3488400	3097000
	04.282 Health				
	60 Construction of 300 bedded District Hospital at				
	60.00.52 Buildings and Structures	-	-	-	2000000
Total	60 Construction of 300 bedded District Hospital at	-	-	-	2000000
	61 Construction of 100 bedded District Hospital at Soreng				
	61.00.52 Buildings and Structures	-	-	-	428800
Total	61 Construction of 100 bedded District Hospital at Soreng	-	-	-	428800
Total	04.282 Health	-	-	-	2428800
Total	04 Welfare of Minorities	1407300	2165000	3488400	5525800
	80 General				
	80.190 Investment in Public sector and other Undertaking				
	60 Investment in SABCCO				
	60.00.54 Investment	-	10000	-	-

(In Thousands of Rupees)

Sub/Detailed Heads		Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
Total	60 Investment in SABCCO	-	10000	-	-
Total	80.190 Investment in Public sector and other Undertaking	-	10000	-	-
	80.800 Other Expenditure				
	44 Head Office Establishment				
	60 Purchase of Vehicle				
	44.60.51 Motor Vehicles	1904	-	1814	-
Total	60 Purchase of Vehicle	1904	-	1814	-
	61 Copnstruction of Footpath alongwith Protective Wall and Hand Rail at the premises of TNHSS				
	44.61.73 Intrastructural Assets	-	-	2000	-
Total	61 Copnstruction of Footpath alongwith Protective Wall and Hand Rail at the premises of TNHSS	-	-	2000	-
Total	44 Head Office Establishment	1904	-	3814	-
	50 Soreng District				
	70 Construction of Sadbhav Mandap at Singling under Soreng-Chakung Constituency				
	50.70.72 Buildings and Structures	10000	7000	10400	-
Total	70 Construction of Sadbhav Mandap at Singling under Soreng-Chakung Constituency	10000	7000	10400	-
Total	50 Soreng District	10000	7000	10400	-
Total	80.800 Other Expenditure	11904	7000	14214	-
Total	80 General	11904	17000	14214	-
Total	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1502553	2679412	3808612	6256301
Total	CAPITAL SECTION	1523897	2679412	3808612	6256301
Total	Voted	1975783	3315192	4381510	6956537